

NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF SHARON

Notice is hereby given that the Town of Sharon, Walworth County, Wisconsin will hold a public hearing on the town's proposed 2022 budget on Tuesday, November 16, 2021 @ 6:00 pm at the Town Hall, N1097 Bollinger Road, Sharon, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2021 total town tax levy to be collected in 2022. The proposed budget in detail is available for inspection on the town's website at townofsharonwi.org and the clerk's office by appointment. The following is a summary of the proposed budget.

TOWN OF SHARON - REVENUE - 2022

	2021 Budget	2022 Budget	% Change 2021 Budget to 2022
REVENUES			
41110 - General Property Taxes	535,340.00	541,742.00	1.2%
43412 Other Shared Revenue (Personal Property Tax)	0.00	0.00	
43415 - Shared Revenues	21,278.00	21,044.00	-1.1%
43415 - ARPA - Local Recovery Funds	0.00	47,886.00	
43420 - Fire Dues 2%	3,000.00	3,316.00	10.5%
43430 - Exempt Computer Aids	12.00	12.00	0.0%
43531 - General Transportation Aids	108,589.00	110,779.00	2.0%
43534 - TRIP & LRIP	15,700.00	0.00	-100.0%
43545 - Recycling Aid	978.00	982.00	0.4%
43620 - April PILT	216.00	216.00	0.0%
44100 - Business Licenses (Liquor)	1,400.00	1,400.00	0.0%
44200 - Nonbusiness Licenses (Dog)	300.00	300.00	0.0%
44300 - Building Permits	1,000.00	1,000.00	0.0%
44902 - Driveway Permits	60.00	60.00	0.0%
44905 - Park Permits	20.00	20.00	0.0%
46100 - General Government Charges	500.00	500.00	0.0%
46230 - Ambulance Revenues	10,000.00	6,000.00	-40.0%
46321 - Allen's Grove/Darien Reimbursement	500.00	500.00	0.0%
47323 - Boone County Contract	4,500.00	4,500.00	0.0%
48110 - Interest Income	5,000.00	1,000.00	-80.0%
48307 - Sale of Recyclable Material	100.00	100.00	0.0%
48900 - Miscellaneous Revenue	100.00	100.00	0.0%
TOTAL REVENUE	708,593.00	741,457.00	4.6%

TOTAL ASSESSED VALUE	\$80,680,800	\$81,823,900
MILL RATE (TAX PER \$1,000) of ASSESSED VALUE	6.64	6.62

EXPENDITURES

General Government	72,765.00	75,413.00	3.6%
Public Safety	125,888.00	120,535.00	-4.3%
Public Works	133,802.00	148,494.00	11.0%
Health & Human Services	7,150.00	7,150.00	0.0%
Recreation and Education	1,220.00	740.00	-39.3%
Capital Outlay	337,768.00	359,125.00	6.3%
Investment Pool	30,000.00	30,000.00	0.0%
TOTAL EXPENDITURES	708,593.00	741,457.00	4.6%

Posted this 1st day of November, 2021.

by: Kellye Diem, Clerk