

**TOWN OF SHARON
2020 Budget**

REVENUES	2019 Budget	2019 Actual as of Oct 24	2020 Budget	Increase/decrease	% Change
BUILDING PERMIT	\$ 1,100.00	\$ 11,172.00	\$ 1,000.00	\$ (100.00)	-9%
DOG LICENSE	\$ 500.00	\$ 343.00	\$ 350.00	\$ (150.00)	-30%
CC REWARDS/REVERSAL		\$ 93.00	\$ -	\$ -	
CULVERT PERMIT	\$ 30.00		\$ -	\$ (30.00)	-100%
COMPUTER AIDS	\$ 12.00	\$ 12.00	\$ 12.00	\$ -	0%
DNR-P.I.L.L.T	\$ 216.00	\$ 216.00	\$ 216.00	\$ -	0%
REIMBURSEMENTS			\$ -	\$ -	
DONATIONS			\$ -	\$ -	
FIRE DUES 2%	\$ 3,000.00	\$ 3,041.00	\$ 3,000.00	\$ -	0%
HIGHWAY AIDS	\$ 98,713.00	\$ 98,713.00	\$ 108,589.00	\$ 9,876.00	10%
INTEREST-Bank & LGIP	\$ 3,000.00	\$ 13,601.00	\$ 5,000.00	\$ 2,000.00	67%
LIQUOR/OPER. LICENSE	\$ 1,400.00	\$ 1,454.00	\$ 1,400.00	\$ -	0%
PARK PERMIT	\$ 20.00	\$ 70.00	\$ 20.00	\$ -	0%
LAND USE VALUE		\$ 2,050.00	\$ -	\$ -	
REFUND/REBATE			\$ -	\$ -	
SALE OF TOWN PROP.			\$ -	\$ -	
SALE OF FIRE DEPT. PROP.			\$ -	\$ -	
SHARED REVENUE	\$ 26,296.00	\$ 7,911.00	\$ 21,409.00	\$ (4,887.00)	-19%
T.R.I.P.	\$ 15,673.00		\$ 15,864.00	\$ 191.00	1%
BOONE CTY. CONTRACT	\$ 4,300.00		\$ 4,300.00	\$ -	
RECYCLING GRANT	\$ 980.00	\$ 978.00	\$ 963.00	\$ (17.00)	-2%
NSF CHECK			\$ -	\$ -	
A.G. STREET LIGHTING	\$ 451.00	\$ 503.00	\$ 503.00	\$ 52.00	12%
ELECTION REIMBUR.			\$ -	\$ -	
F.E.M.A.			\$ -	\$ -	
AMBULANCE REVENUES	\$ 26,000.00	\$ 44,825.00	\$ 30,000.00	\$ 4,000.00	15%
EQUIPMENT REIMB.			\$ -	\$ -	
INSURANCE CLAIM			\$ -	\$ -	
REIMB. FOR DAMAGE			\$ -	\$ -	
OMITTED TAXES			\$ -	\$ -	
PERSONAL PROP. AID	\$ 433.00		\$ 433.00	\$ -	0%
PERSONAL PROP. TAX			\$ -	\$ -	
RECYCLED TIRES	\$ 75.00	\$ 100.00	\$ 75.00	\$ -	0%
			\$ -	\$ -	
SUBTOTAL	\$ 182,199.00	\$ 185,082.00	\$ 193,134.00	\$ 10,935.00	6%
EXCEED LEVY LIMIT-DEBIT SERV.			\$ -	\$ -	
			\$ -	\$ -	
TOTAL LEVY	\$ 463,271.00	\$ 463,271.00	\$ 467,616.00	\$ 4,345.00	1%
INVESTMENT POOL CR.			\$ -	\$ -	
EXCEED LEVY LIMIT-TOWN APPROVAL			\$ -	\$ -	
TOTAL	\$ 645,470.00	\$ 648,353.00	\$ 660,750.00	\$ 15,280.00	2%
Tax Collections & Lottery Cr.		\$ 870,005.00			
ASSESSED VALUE					
REAL ESTATE	\$ 79,261,800.00	\$ 79,261,800.00	\$ 79,794,600.00		
PERSONAL PROPERTY	\$ 24,800.00	\$ 24,800.00	\$ 18,600.00		
TOTAL ASSESSED VALUE	\$ 79,286,600.00	\$ 79,286,600.00	\$ 79,813,200.00		
	\$ 79,286.60	\$ 79,286.60	\$ 79,813.20		
MIL RATE	5.84	5.84	5.86		

EXPENDITURES	2019 Budget	2019 Actual as of Oct 24	2020 Budget	Increase/decrease	% of change
		\$ -			
GENERAL GOVERNMENT	\$ 60,174.00	\$ 50,060.00	\$ 64,210.00	\$ 4,036.00	7%
PUBLIC SAFETY	\$ 77,206.00	\$ 58,052.00	\$ 77,606.00	\$ 400.00	1%
PUBLIC WORKS	\$ 305,054.00	\$ 176,503.50	\$ 421,924.00	\$ 116,870.00	38%
HEALTH/HUMAN SERVICES	\$ 7,150.00	\$ -	\$ 7,150.00	\$ -	0%
PARK & RECREATION	\$ 1,000.00	\$ 715.00	\$ 1,000.00	\$ -	0%
PAYROLL	\$ 58,011.00	\$ 46,223.00	\$ 58,860.00	\$ 849.00	1%
DEBT SERVICE	\$ 106,875.00	\$ 107,062.00	\$ -	\$ (106,875.00)	-100%
CAPITAL OUTLAY	\$ -	\$ -	\$ -	\$ -	
INVESTMENT POOL	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	0%
TOTAL EXPENDITURES	\$ 645,470.00	\$ 468,615.50	\$ 660,750.00	\$ 15,280.00	2%